

2015 Broadmoor Crime Prevention and Improvement District

INCOME

District estimated revenue	157,400
Bank account interest	45
TOTAL INCOME	157,445

EXPENSES

Collection Fees

EBR Assessor tax roll fee	1,652
Total Collection Fees	1,652

Administrative

River Management Enterprises	6,000
Professional Services	1,000
D&O Insurance	1,000
Bank Fees	100
Mail and other	500
Communications	500
Total Administrative	9,100

Improvement

Replace entrance sign Sharp @ Goodwood	13,250
Replacement of several smaller entrance signs	5,000
Beautification and Decorations	10,000
Utilities	1,000
Total Improvement	29,250

Legal

Restrictions Projects	-
N.Broadmoor filing inclusion	10,000
Subdivision Restriction Renewals	2,500
Total Legal	12,500

Crime Prevention

Police Patrol - main	87,360
Police Patrol - variable hours	3,120
Police Patrol - Coordinator Fee	9,360
Neighborhood Watch	3,500
Patrol Cell Phone service	600
Total Crime Prevention	103,940

TOTAL EXPENSES	156,442
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SURPLUS / (DEFICIT)	1,003
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