

## 2015 Broadmoor Crime Prevention and Improvement District

### INCOME

District estimated revenue	157,400
Bank account interest	45
<b>TOTAL INCOME</b>	<b>157,445</b>

### EXPENSES

#### Collection Fees

EBR Assessor tax roll fee	1,652
<b>Total Collection Fees</b>	<b>1,652</b>

#### Administrative

River Management Enterprises	6,000
Professional Services	1,000
D&O Insurance	1,000
Bank Fees	100
Mail and other	500
Communications	500
<b>Total Administrative</b>	<b>9,100</b>

#### Improvement

Replace entrance sign Sharp @ Goodwood	13,250
Replacement of several smaller entrance signs	5,000
Beautification and Decorations	10,000
Utilities	1,000
<b>Total Improvement</b>	<b>29,250</b>

#### Legal

Restrictions Projects	-
N.Broadmoor filing inclusion	10,000
Subdivision Restriction Renewals	2,500
<b>Total Legal</b>	<b>12,500</b>

#### Crime Prevention

Police Patrol - main	87,360
Police Patrol - variable hours	3,120
Police Patrol - Coordinator Fee	9,360
Neighborhood Watch	3,500
Patrol Cell Phone service	600
<b>Total Crime Prevention</b>	<b>103,940</b>

<b>TOTAL EXPENSES</b>	<b>156,442</b>
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<b>SURPLUS / (DEFICIT)</b>	<b>1,003</b>
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